

Byrom Elementary PSO				
Approved Budget				
2023-2024				
	2023			
Cash in bank accounts	135,000.00			
Petty Cash	0			
INCOME	Budget			
Misc. Income & Donations	\$3,000			
Fundraiser #1 - Pies	\$3,000			
Fundraiser #2 - Wrapping & Wreaths	\$3,000			
Fundraiser #3 - Hanging Baskets	\$3,000			
Fundraiser #4- Small fundraiser, Flocking	\$2,000			
Spirit Wear	\$250			
Redemption Programs	\$1,500			
Restaurant Profits	\$5,000			
Parent Social (Income Only)	\$18,000			
Carnival (income)	\$0			
Jog-A-Thon	\$18,000			
Book Fair Income	\$2,000			
Read A Thon	\$18,000			
Current Year Budgeted Income	\$76,750			
Starting cash for year	\$135,562			
Cash+Income Total	\$212,312			
EXPENSES				
Activities				
Family Nights	\$1,500			
All School Party	\$1,900			
Class Parties	\$1,425			
Fifth Grade Party/Yearbook/Legacy Project	\$2,500			
After School Musical (Missoula)	\$2,000			
Popcorn Fridays/ Holiday Gram	\$1,000			
Educational Programs				
Educational Assistants	\$0.00			
Technology	\$0.00			
Classroom Start-up	\$3,800.00			
Art Literacy	\$4,000.00			
OBOB	\$800.00			
Byrom Scholarship	\$1,000.00			
Spirit wear	\$0.00			
Field Trip Transport	\$2,800.00			
Grade Level Funds- For Field Trips				
Office	\$200.00			
Pre-K	\$250.00			
Kindergarten	\$750.00			
First Grade	\$800.00			
Second Grade	\$800.00			
Third Grade	\$800.00			
Fourth Grade	\$800.00			
Fifth Grade	\$800.00			
Biz Town (5th grade)	\$2,300.00			
Chaperone funds for FT	\$900.00			
Speech Pathologist	\$300.00			
ELD	\$400.00			
Counseling	\$400.00			
SPED	\$400.00			
Trails	\$400.00			
FPA	\$500.00			

Physical Education	\$400.00			
Music	\$400.00			
Library Books	\$1,500.00			
Multi-Grade Enrichment- In school Assemblies	\$3,600.00			
Byrom Community				
Community Support	\$1,000.00			
Multi Cultural Night	\$500.00			
School Supplies	\$12,500.00			
PBIS-Positive Behavior IS	\$500.00			
Teacher Garden Days	\$500.00			
Staff Appreciation	\$1,500.00			
Volunteer Appreciation	\$250.00			
Readerboard-allocated from 2020 cookie dough	\$13,705.00			
Carnival (expense)	\$1,500.00			
Auction (expense)	\$2,000.00			
Auction Class Project (expense)	\$600.00			
Read-A-Thon (expense)	\$2,000.00			
Jog a thon	\$2,500.00			
Backpack Program	\$2,900.00			
Book Fair (expense)	\$150.00			
Science Fair				
Green Team	\$0.00			
PSO Expenses				
PSO Expenses	\$3,000.00			
District Printing	\$250.00			
Current Year Budgeted Expenses	\$84,780.00	\$0		
Directed Funds				
Unpaid Bills from Previous Year	0			
Savings	46,657			
Unallocated Funds				
Expenses Total	131,437.00	0		
Total Income - Total Expenses	80,875.27	\$0		
Next year: kinder shirts , yard signs				